

Monthly Consolidation Report

Sum of AMOUNT			MONTH											
MONTHLY CONSOLIDATION REPORT	CITATION	DESCRIPTION	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Grand Total
			Civil Defense TF	57.082(1)(d)	\$45 (\$50 less 10%) application fee	2,572.43	2,730.50	3,322.83	3,513.04	3,075.64	5,589.20	3,051.62	3,160.97	
Civil Defense TF Total			2,572.43	2,730.50	3,322.83	3,513.04	3,075.64	5,589.20	3,051.62	3,160.97	3,843.27	4,818.31	3,342.95	39,020.76
Clerk of Court Trust Fund	142.01(2)	All revenues received in the fine and forfeiture fund from court-related fees, fines, costs, and service charges	38,836,260.87	46,099,536.74	39,702,507.24	37,241,819.47	35,656,719.54	32,912,253.03	31,501,603.22	33,768,750.27	38,281,950.59	39,401,154.37	32,790,533.95	406,193,089.29
	28.241(1)(a)1.a.	\$3.50 of first \$265 in filing fees for circuit civil action	54,598.38	51,983.83	52,988.06	51,167.55	55,662.17	44,116.78	45,178.91	43,762.20	46,498.01	52,532.44	45,811.81	544,300.14
		One-third (1/3) of filing fees in excess of \$100 for circuit civil action		10.00							780.00			790.00
	28.241(1)(a)1.b.	\$3.50 of first \$165 in filing fees for circuit civil action	25,343.13	21,480.78	24,213.76	23,852.07	19,900.86	19,218.83	17,224.63	19,166.86	30,423.38	26,387.54	23,715.66	250,927.50
	28.241(1)(a)2.d.	\$3.50 in filing fees for circuit civil action relating to real property or mortgage foreclosure	81,728.89	76,701.80	83,238.10	85,936.90	57,013.02	33,885.04	38,399.19	35,115.91	49,833.88	37,714.17	34,603.63	614,170.53
Clerk of Court Trust Fund Total			38,997,931.27	46,249,713.15	39,862,947.16	37,402,775.99	35,789,295.59	33,009,473.68	31,602,405.95	33,866,795.24	38,409,485.86	39,517,788.52	32,894,665.05	407,603,277.46
Cost of Prosecution	938.27(8)	Any costs collected by State Attorney (s. 938.27 - judgment for costs on conviction)	1,438,027.02	1,300,580.92	1,322,748.59	1,244,202.99	1,338,469.07	1,259,849.50	1,279,419.36	1,386,638.16	1,930,269.76	1,865,835.88	1,432,160.33	15,798,201.58
Cost of Prosecution Total			1,438,027.02	1,300,580.92	1,322,748.59	1,244,202.99	1,338,469.07	1,259,849.50	1,279,419.36	1,386,638.16	1,930,269.76	1,865,835.88	1,432,160.33	15,798,201.58
Court Education TF	28.2401(3)	\$3.50 of additional \$4 service charge in probate matters	15,390.39	14,523.13	14,491.44	13,661.92	13,404.49	13,475.05	13,601.28	13,017.12	23,606.53	17,560.81	14,488.04	167,220.20
	28.241(1)(a)1.c. & e.	\$3.50 of additional \$4 filing fee for circuit civil action	140,181.32	135,260.57	144,899.21	142,137.27	122,742.98	91,530.72	96,194.08	92,747.83	98,488.62	109,791.36	97,932.14	1,271,906.10
	34.041(1)(b)	\$3.50 of additional \$4 filing fee for county civil claims	129,522.67	138,347.00	141,270.97	134,455.10	128,504.72	117,282.12	122,598.92	126,045.60	116,471.14	127,079.92	106,687.23	1,388,265.39
Court Education TF Total			285,094.38	288,130.70	300,661.62	290,254.29	264,652.19	222,287.89	232,394.28	231,810.55	238,566.29	254,432.09	219,107.41	2,827,391.69
Court Mediation & Arbitration TF	28.241(1)(a)1.	\$15 of the filing fees for circuit civil action	345,270.00	338,434.48	340,363.49	338,725.98	347,817.12	280,351.19	285,230.15	281,504.99	305,212.53	348,526.81	304,673.18	3,516,109.92
	28.241(1)(a)2.d.	\$15 in filing fees for circuit civil action relating to real property or mortgage foreclosure	289,899.36	268,291.77	299,481.73	304,502.12	195,444.33	114,733.24	134,390.15	116,742.36	114,852.20	122,840.72	116,574.53	2,077,752.51
	34.041(1)(b)	\$15 of the filing fees for county civil claims under subparagraph 34.041(1)(a)4	281,087.08	310,069.29	332,086.54	310,490.06	290,714.50	259,391.61	271,129.53	283,942.06	276,568.93	304,120.15	227,812.13	3,147,411.88
		First \$10 of the filing fees for county civil claims under subparagraph 34.041(1)(a)7	115,251.05	130,807.58	116,740.11	110,653.30	109,911.99	97,560.10	105,438.55	114,134.40	86,992.04	106,021.28	90,039.94	1,183,550.34
	44.108(1)	\$1 filing fee on all circuit and county proceedings to fund mediation and arbitration services	86,831.43	87,031.42	92,471.68	99,076.30	83,910.21	68,769.66	70,555.62	70,208.00	68,854.41	89,862.28	67,190.81	884,761.82
44.108(2)	Fees collected for court-ordered mediation services provided by circuit court's mediation program	292,422.15	278,707.28	284,638.52	252,731.64	271,797.10	252,251.31	221,624.77	260,403.29	275,385.61	283,043.18	262,398.93	2,935,403.78	
Court Mediation & Arbitration TF Total			1,410,761.07	1,413,341.82	1,465,782.07	1,416,179.40	1,299,595.25	1,073,057.11	1,088,368.77	1,126,935.10	1,127,865.72	1,254,414.42	1,068,689.52	13,744,990.25
Criminal Defense TF	27.52(1)	\$49.00 (\$50 less 2%) application fee for petition for indigency	691,577.71	626,382.57	630,895.00	588,386.48	603,132.87	582,272.52	566,405.37	616,579.91	820,531.01	807,419.99	640,185.85	7,173,769.28
	27.562	All funds collected pursuant to s. 938.29 if not already paid pursuant to s. 27.52(1)(d)	571,512.97	537,403.07	546,962.41	504,525.66	523,521.02	461,611.83	488,863.72	529,506.82	836,979.79	809,518.44	574,872.10	6,385,277.83
Criminal Defense TF Total			1,263,090.68	1,163,785.64	1,177,857.41	1,092,912.14	1,126,653.89	1,043,884.35	1,055,269.09	1,146,086.73	1,657,510.80	1,616,938.43	1,215,057.95	13,559,047.11
Dept of Financial Services Admin TF	28.2401(3)	\$0.50 of additional \$4 service charge in probate matters	2,060.51	1,952.93	14,296.16	2,186.64	1,787.65	1,842.30	1,847.37	1,895.43	7,069.49	2,399.76	1,985.23	39,323.47
	28.241(1)(a)1.c. & e.	\$0.50 of additional \$4 filing fee for circuit civil action	20,792.28	19,263.90	20,576.11	20,188.26	17,529.02	13,931.62	14,350.24	12,989.47	14,339.40	15,486.79	13,478.58	182,925.67
	28.241(1)(a)2.d.	\$1.50 in filing fees for circuit civil action relating to real property or mortgage foreclosure										15,329.95	15,329.95	
	34.041(1)(b)	\$0.50 of additional \$4 filing fee for county civil action	18,871.04	20,658.04	21,424.81	20,200.50	19,266.76	17,736.21	18,113.93	18,775.86	18,153.18	18,938.58	16,054.33	208,193.24
Dept of Financial Services Admin TF Total			41,723.83	41,874.87	56,297.08	42,575.40	38,583.43	33,510.13	34,311.54	33,660.76	39,562.07	52,155.08	31,518.14	445,772.33
General Revenue	28.101(1)(d)	\$25 of additional \$32.50 charge for petitions for dissolution of marriage	175,171.94	157,346.78	160,911.26	156,187.08	155,798.30	143,262.89	130,590.20	143,097.48	173,578.71	198,942.13	173,731.60	1,768,618.37
	28.241(1)(a)1.	\$80 in filing fees for circuit civil action	1,831,461.56	1,857,135.59	1,840,352.35	1,770,032.71	1,776,182.05	1,422,162.57	1,466,706.35	1,580,133.41	1,572,349.06	1,820,908.79	1,593,337.54	18,530,761.98
	28.241(2)	First \$80 of \$280 (or \$80) appellate filing fee	33,132.19	30,065.34	27,742.75	29,432.36	27,869.09	45,693.79	35,037.42	32,528.40	34,057.50	35,526.23	31,576.67	362,661.74
	34.041(1)(b)	First \$80 of up to \$295 filing fee for county civil claims of more than \$2,500	1,433,107.68	1,601,709.28	1,618,522.88	1,551,780.91	1,453,526.32	1,293,079.31	1,353,108.67	1,457,417.67	1,408,399.96	1,584,071.53	1,145,370.82	15,900,095.03
	775.083(1)(g)	Fine imposed when adjudication is withheld		425,974.70	457,405.67	415,431.81	420,641.06	385,137.08	391,919.14	428,387.57	570,945.78	593,980.71	435,635.01	4,525,458.53
General Revenue Total			3,472,873.37	4,072,231.69	4,104,934.91	3,922,864.87	3,834,016.82	3,289,335.64	3,377,361.78	3,641,564.53	3,759,331.01	4,233,429.39	3,379,651.64	41,087,595.65
New 2008-111 Revenue - General Revenue	28.241(1)(c)1.	\$295 or \$395 counterclaim filing fee for circuit civil action	343,553.85	326,023.11	339,931.83	272,140.99	316,540.62	291,014.56	264,390.83	279,466.23	282,241.55	355,777.81	324,486.78	3,395,568.16
	28.241(1)(c)2.	\$295 counterclaim filing fee for circuit civil action	153,338.54	129,977.50	133,544.17	124,585.22	122,058.06	111,703.00	100,206.70	107,401.00	105,115.50	125,521.50	110,525.00	1,323,976.19
	34.041(1)(c)	\$295 counterclaim filing fee for county civil action	45,545.59	41,091.50	45,125.50	44,848.79	45,558.28	30,642.62	36,627.00	30,210.50	44,210.50	49,690.00	45,082.97	458,633.25
	ch. 2008-111, Laws of Florida	Additional Revenue pursuant to Chp. 2008-111	8,180,764.50	7,705,948.49	7,378,545.42	8,602,517.99	6,699,386.79	6,201,942.71	6,151,603.46	6,269,509.83	6,875,254.01	7,062,426.90	6,188,536.38	77,316,436.48
New 2008-111 Revenue - General Revenue Total			8,723,202.48	8,203,040.60	7,897,146.92	9,044,092.99	7,183,543.75	6,635,302.89	6,552,827.99	6,686,587.56	7,306,821.56	7,593,416.21	6,668,631.13	82,494,614.08

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MONTHLY CONSOLIDATION REPORT	CITATION	DESCRIPTION	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Grand Total
			State Courts Trust Fund	28.2401(1)	\$115 of each filing fee collected under paragraph (1)(a), (1)(c) - (i), and (1)(k) in probate matters	568,078.86	557,944.05	549,271.95	515,942.16	496,242.93	497,260.18	504,485.95	492,091.96	
	28.241(1)(a)1.a.	\$180 of first \$265 in filing fees for circuit civil action	3,013,667.45	3,139,771.41	2,930,952.34	2,891,560.12	2,964,477.07	2,234,080.58	2,319,094.58	2,247,260.36	2,276,594.22	2,657,736.18	2,351,281.97	29,026,476.28
	28.241(1)(a)1.b.	\$80 of first \$165 in filing fees for circuit civil action	574,082.25	546,348.05	531,763.25	525,067.91	559,844.66	587,242.53	435,127.03	473,476.28	573,932.79	669,396.04	585,694.92	6,061,975.71
	28.241(1)(a)2.d.	\$1,685 in filing fees for circuit civil action relating to real property or mortgage foreclosure	9,668,143.15	8,212,029.01	9,189,254.88	9,226,328.84	5,724,613.36	3,223,799.23	3,809,865.68	3,203,219.54	3,101,815.21	3,439,024.09	3,378,497.38	62,176,590.37
		\$180 in filing fees for circuit civil action relating to real property or mortgage foreclosure	311,890.60	291,115.26	285,085.79	448,732.40	249,830.24	180,559.87	209,706.81	202,784.76	219,110.73	319,324.04	223,023.44	2,941,163.94
		\$685 in filing fees for circuit civil action relating to real property or mortgage foreclosure	9,238,458.69	8,529,182.02	9,838,297.56	10,280,261.94	6,423,696.74	3,655,751.79	4,198,179.87	3,524,802.31	3,311,153.68	3,740,480.65	3,544,362.09	66,284,627.34
	28.241(1)(c)2.	\$100 / \$605 / \$1,605 counterclaim filing fee for circuit civil action	56,800.13	46,707.59	57,764.98	47,046.48	38,940.41	32,439.33	26,690.51	25,475.02	26,660.00	23,070.32	35,289.68	416,884.45
	318.14(9)	18% of the civil penalty imposed under s. 318.18(3) if basic driver improvement school elected post February 1, 2009	532,248.02	530,034.02	526,553.55	524,856.66	547,235.91	492,359.65	456,517.14	448,525.05	487,550.35	513,564.75	438,624.86	5,498,069.96
	318.18(19)(a)	\$5 of the \$10 fine for ll noncriminal moving and nonmoving traffic violations under chapter 316, 320 & 322.	1,119,699.09	1,041,917.87	1,028,917.71	1,007,155.77	1,001,714.08	948,923.00	961,191.54	972,729.35	1,124,546.42	1,122,774.73	980,807.17	11,310,376.73
	318.21(20)	\$25 increase in fines assessed under s. 318.18(3) for unlawful speed	634,932.15	613,631.15	629,377.50	610,914.20	584,421.03	570,983.29	537,512.94	568,828.14	619,942.19	671,105.31	542,660.16	6,584,308.06
	775.083(1)(g)	Fine imposed when adjudication is withheld	457,222.37											457,222.37
	Chp. 2010-134 Section 13, L.O.F.	\$50 administration fee per trustee deed for each deed recorded pursuant to the trustee foreclosure procedures set forth in ss. 721.855 and 721.856, F.S.		50.00							50.00			100.00
State Courts Trust Fund Total			26,175,222.76	23,508,730.43	25,567,239.51	26,077,866.48	18,591,016.43	12,423,399.45	13,458,372.05	12,159,192.77	12,299,867.70	13,812,973.56	12,630,061.28	196,703,942.42
Grand Total			81,810,499.29	86,244,160.32	81,758,938.10	80,537,237.59	69,468,902.06	58,995,689.84	58,683,782.43	60,282,432.37	66,773,124.04	70,206,201.89	59,542,885.40	774,303,853.33